

**CERTIFICATE**

To the Clerk of Kearny County, State of Kansas

We, the undersigned, officers of

**City of Deerfield**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	674,979	130,173	48,674
Debt Service	10-113	8	500		
Employee Benefits	12-16, 102	9	147,500	101,086	37,797
Special Highway		10	76,113		
Machinery & Equipment		10	163,881		
Water Depreciation Reserve		11			
Sewer Pond Reserve		11			
Refuse Utility		12	80,444		
Storm Sewer Utility		12	99,852		
Water Utility		13	344,614		
Sewer Utility		13	58,422		
<b>Totals</b>		XXXXXX	1,646,305	231,259	
					County Clerk's Use Only
Budget Summary		15			2,674,424
Neighborhood Revitalization Rebate		16			Nov 1, 2019 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold an Election?**

231,259  
NO

Assisted by:  
Dirks, Anthony & Duncan, LLC

Address:  
PO Box 885  
Ulysses, KS 67880  
Email:  
rthoof@aiglo.com

Attest: *[Signature]* 2019

County Clerk



*[Signature: David L. Harty]*  
*[Signature: Mike Bant]*  
*[Signature: Tom Chappu]*  
*[Signature: D. Cumbl]*

Governing Body

City of Deertfield

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 224,573
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 224,573

2020 Budget Percentage Adjustments

4. New improvements, Remodeling and Renovations for 2019 :	+ 37,717	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 164,280	
5b. Personal property 2018	- 163,067	
5c. Increase in personal property (5a minus 5b)	+ 1,213	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	- 0	
8. Expiration of property tax abatements	- 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	-	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	38,930	
11. Total estimated valuation July 1, 2019	2,674,424	
12. Percentage adjustment factor - Line 10 ÷ (Line 11 - Line 10))	0.0148	
13. Percentage adjustment increase (12 times 3)	+ \$ 3,317	
14. Consumer Price Index for all urban consumers for calendar year 2018 (\$ year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 3,369	
16. Total Percentage Adjustments	\$ 6,686	

**2020 Revenue Adjustments**

17. Property tax revenues for debt service in 2020 budget:	-	<u>0</u>	
Property tax revenues for debt service in 2019 budget:	-	<u>0</u>	
Increase property tax revenues spent on debt service		<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:	+	<u>          </u>	
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:	-	<u>          </u>	
Increase property tax revenues spent on public building commission and lease payments		<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:	+	<u>          </u>	
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud	+	<u>          </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	<u>          </u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:	+	<u>          </u>	
23. Law enforcement expenses - 2020 budget:	+	<u>          </u>	
Law enforcement expenses - 2019 budget:	-	<u>          </u>	
CPI adjustment	1.50%	<u>0</u>	
Increased law enforcement expenses in 2020 budget:			+
(Do not include building construction or remodeling costs)			<u>0</u>
24. Fire protection expenses - 2020 budget:	+	<u>          </u>	
Fire protection expenses - 2019 budget:	-	<u>          </u>	
CPI adjustment	1.50%	<u>0</u>	
Increased fire protection expense in 2020 budget:			-
(Do not include building construction or remodeling costs)			<u>0</u>
25. Emergency medical expenses - 2020 budget:	+	<u>          </u>	
Emergency medical expenses - 2019 budget:	-	<u>          </u>	
CPI adjustment	1.50%	<u>0</u>	
Increased emergency medical expenses in 2020 budget:			+
(Do not include building construction or remodeling costs)			<u>0</u>
26. <b>Total Revenue Adjustments</b>			<u><u>0</u></u>

City of Deerfield

2020

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2020 budget:	-	_____
Other tax entity levy - 2020 budget:	-	_____
Other tax entity levy - 2020 budget:	-	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	-	_____ (0)
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	-	_____
30. Total Computed Tax Levy		<u>231,259</u>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!
2020 Total Tax Levy (Less Levy for Other Governmental Units)	
Exemption from Election Requirement	#DIV/0!

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0
CPI Adjustment	3.369
2020 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	3.369
Exemption from Election Requirement	Yes

City of Deerfield

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	108,157	19,014	139	64	539	6
Debt Service						
Employee Benefits	116,416	20,467	150	68	581	7
TOTAL	224,573	39,481	289	132	1,120	13

County Treas Motor Vehicle Estimate	<u>39,481</u>				
County Treas Recreational Vehicle Estimate		<u>289</u>			
County Treas 16/20M Vehicle Estimate			<u>132</u>		
County Treas Commercial Vehicle Tax Estimate				<u>1,120</u>	
County Treas Watercraft Tax Estimate					<u>13</u>

Motor Vehicle Factor	<u>0.17581</u>				
Recreational Vehicle Factor		<u>0.00129</u>			
16/20M Vehicle Factor			<u>0.00059</u>		
Commercial Vehicle Factor				<u>0.00499</u>	
Watercraft Factor					<u>0.00006</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General Fund	Machinery & Equipment	15,000	15,000	15,000	K.S.A. 12-1, 117
Water Utility Fund	Machinery & Equipment	20,000	20,000	20,000	K.S.A. 12-825d
Water Utility Fund	Water Depreciation Reserve Fund	10,000	10,000	10,000	K.S.A. 12-825d
Sewer Utility Fund	Sewer Pond Reserve	5,000	5,000	5,000	K.S.A. 12-825d
Refuse Utility Fund	Machinery & Equipment	10,000	10,000	10,000	K.S.A. 10-117a
Bond & Interest Fund	Water Utility Fund			500	
	<b>Totals</b>	60,000	60,000	60,500	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	60,000	60,000	60,500	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budget

City of Deerfield

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0

City of Deerfield

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-



City of Deerfield

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Resources Available:</b>	702,191	715,388	544,806
Expenditures:			
General Government			
Personal Services	100,350	102,000	110,000
Contractual Services	57,554	65,000	75,000
Commodities	42,526	55,000	75,000
Capital Outlay		35,000	364,979
Street Department -- Lighting	8,263	10,000	10,000
Zoning	22,332	22,332	25,000
Transfers to Machinery & Equipment	15,000	15,000	15,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>246,025</b>	<b>304,332</b>	<b>674,979</b>
Unencumbered Cash Balance Dec 31	456,166	411,056	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	649,568	627,834	674,979
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		674,979
	Tax Required		130,173
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			130,173

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	412,337	436,166	411,056
Receipts:			
Ad Valorem Tax	99,085	108,157	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,349		
Motor Vehicle Tax	33,888	19,506	19,014
Recreational Vehicle Tax	254	243	139
16/20M Vehicle Tax	3	83	64
Commercial Vehicle Tax		435	539
Watercraft Tax		8	6
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	71,919	65,000	50,000
Franchise Tax	24,115	25,000	25,000
License and Permits/Fees	3,486	2,000	2,000
Wheatland Collection Fees	9,600	9,600	9,600
Municipal Court Fines	1,786	2,500	1,500
Gas Well Royalties	4,575	4,000	4,000
Rent/Lease	6,338	6,000	6,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	22,485	15,000	15,000
Neighborhood Revitalization Rebate		-3,310	-4,112
Miscellaneous	6,971	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>289,854</b>	<b>259,222</b>	<b>133,750</b>
<b>Resources Available:</b>	<b>702,191</b>	<b>715,388</b>	<b>544,806</b>

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Debt Service</b>	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	101	101
Receipts:			
Ad Valorem Tax	101	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Neighborhood Revitalization Rebate			0
Miscellaneous			399
Does miscellaneous exceed 10% Total Rec			Exceed 10% Rule
<b>Total Receipts</b>	<b>101</b>	<b>0</b>	<b>399</b>
<b>Resources Available:</b>	<b>101</b>	<b>101</b>	<b>500</b>
Expenditures:			
Transfer to Water Utility Fund			500
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>500</b>
Unencumbered Cash Balance Dec 31	101	101	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	500
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			500
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Employee Benefits</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	32,629	25,582	28,168
Receipts:			
Ad Valorem Tax	102,218	116,416	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,996		
Motor Vehicle Tax	10,410	20,223	20,467
Recreational Vehicle Tax	89	251	150
16/20M Vehicle Tax	2	87	68
Commercial Vehicle Tax		451	581
Watercraft Tax		8	7
Neighborhood Revitalization Rebate		-3,350	-3,027
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>115,715</b>	<b>134,086</b>	<b>18,246</b>
<b>Resources Available:</b>	<b>148,344</b>	<b>159,668</b>	<b>46,414</b>
Expenditures:			
Insurance and Bonds	4,963	6,500	7,500
KPERS	15,460	17,500	20,000
Social Security	14,180	17,500	20,000
Health Insurance	88,159	90,000	100,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>122,762</b>	<b>131,500</b>	<b>147,500</b>
Unencumbered Cash Balance Dec 31	25,582	28,168	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	138,000	151,500	147,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			147,500
Tax Required			101,086
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			101,086

City of Deerfield

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	255,167	139,853	56,743
Receipts:			
State of Kansas Gas Tax	19,149	19,390	19,370
County Transfers Gas		0	0
Miscellaneous	180		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>19,329</b>	<b>19,390</b>	<b>19,370</b>
<b>Resources Available:</b>	<b>274,496</b>	<b>159,243</b>	<b>76,113</b>
Expenditures:			
Personal Services	28,270	30,000	30,000
Contractual Services	98,658	65,000	38,613
Commodities	7,715	7,500	7,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>134,643</b>	<b>102,500</b>	<b>76,113</b>
Unencumbered Cash Balance Dec 31	139,853	56,743	0
2018/2019 2020 Budget Authority Amount	266,732	175,337	76,113

Adopted Budget

<b>Machinery &amp; Equipment</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	119,747	163,881	118,881
Receipts:			
Transfer from Water Utility Fund	20,000	20,000	20,000
Transfer from General Fund	15,000	15,000	15,000
Transfer from Refuse Utility Fund	10,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
<b>Resources Available:</b>	<b>164,747</b>	<b>208,881</b>	<b>163,881</b>
Expenditures:			
Capital Outlay	866	90,000	163,881
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>866</b>	<b>90,000</b>	<b>163,881</b>
Unencumbered Cash Balance Dec 31	163,881	118,881	0
2018/2019 2020 Budget Authority Amount	194,578	199,747	163,881

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Water Depreciation Reserve</b>			
Unencumbered Cash Balance Jan 1	35,449	45,449	55,449
Receipts:			
Transfer from Water Utility	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>45,449</b>	<b>55,449</b>	<b>65,449</b>
Expenditures:			
Capital Outlay			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	45,449	55,449	65,449
2018/2019 2020 Budget Authority Amount	32,449	40,449	0

Adopted Budget

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Sewer Pond Reserve</b>			
Unencumbered Cash Balance Jan 1	27,733	32,733	32,698
Receipts:			
Transfer from Sewer Utility Fund	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>32,733</b>	<b>37,733</b>	<b>37,698</b>
Expenditures:			
Capital Outlay		5,035	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>5,035</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	32,733	32,698	37,698
2018 2019 2020 Budget Authority Amount	32,733	37,233	0

City of Deerfield

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	24,468	43,444	37,444
Receipts:			
Charge for Services	45,360	43,000	43,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>45,360</b>	<b>43,000</b>	<b>43,000</b>
<b>Resources Available:</b>	<b>69,828</b>	<b>86,444</b>	<b>80,444</b>
Expenditures:			
Personal Services	3,249		25,000
Contractual Services	10,244	35,000	20,000
Commodities	2,891	4,000	6,000
Capital Outlay			19,444
Transfer to Machinery and Equipment	10,000	10,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>26,384</b>	<b>49,000</b>	<b>80,444</b>
Unencumbered Cash Balance Dec 31	43,444	37,444	0
2018/2019/2020 Budget Authority Amount	81,281	91,213	80,444

Adopted Budget:

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Sewer Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	67,344	77,852	88,852
Receipts:			
Charge for Services	11,160	11,000	11,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>11,160</b>	<b>11,000</b>	<b>11,000</b>
<b>Resources Available:</b>	<b>78,504</b>	<b>88,852</b>	<b>99,852</b>
Expenditures:			
Contractual Services	652		
Commodities			
Capital Outlay			99,852
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>652</b>	<b>0</b>	<b>99,852</b>
Unencumbered Cash Balance Dec 31	77,852	88,852	0
2018/2019/2020 Budget Authority Amount	81,281	91,213	80,444

City of Deerfield

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Water Utility</b>			
Unencumbered Cash Balance Jan 1	181,262	220,114	206,614
Receipts:			
Water Sales	162,538	135,000	135,000
Penalties and Reconnect Fees	3,970	2,500	2,500
Transfer from Bond and Interest			500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>166,508</b>	<b>137,500</b>	<b>138,000</b>
<b>Resources Available:</b>	<b>347,770</b>	<b>357,614</b>	<b>344,614</b>
Expenditures:			
Personal Services	42,312	45,000	55,000
Contractual Services		1,000	5,000
General	9,482	18,000	25,000
Production	9,245	14,000	20,000
Distribution	17,717	18,000	20,000
Capital Outlay	18,900	25,000	189,614
Transfer to Machinery & Equipment	20,000	20,000	20,000
Transfer to Water Depreciation Reserve	10,000	10,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>127,656</b>	<b>151,000</b>	<b>344,614</b>
Unencumbered Cash Balance Dec 31	220,114	206,614	0
2018 2019 2020 Budget Authority Amount	390,298	317,112	344,614

**Adopted Budget**

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Sewer Utility</b>			
Unencumbered Cash Balance Jan 1	37,020	41,422	22,422
Receipts:			
Sewer Collections	36,499	36,000	36,000
Lease Rent			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>36,499</b>	<b>36,000</b>	<b>36,000</b>
<b>Resources Available:</b>	<b>73,519</b>	<b>77,422</b>	<b>58,422</b>
Expenditures:			
Personal Services	12,368	15,000	15,000
Contractual Services	7,101	25,000	20,000
Commodities	7,628	10,000	10,000
Capital Outlay			8,422
Transfer to Sewer Pond Reserve	5,000	5,000	5,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>32,097</b>	<b>55,000</b>	<b>58,422</b>
Unencumbered Cash Balance Dec 31	41,422	22,422	0
2018 2019 2020 Budget Authority Amount	60,528	70,520	58,422



City of Deerfield

**NON-BUDGETED FUNDS (A)**

2020

*(Only the actual budget year for 2018 is to be shown)*

Non-Budgeted Funds-A

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

<b>Shriver Development Fund</b>		<b>Customer Deposits Fund</b>		<b>0</b>	
Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	57,028	Cash Balance Jan 1	9,181	Cash Balance Jan 1	66,209

Receipts:		Receipts:		Receipts:	
		Deposits	5,250		
Total Receipts	0	Total Receipts	5,250	Total Receipts	0
Resources Available	57,028	Resources Available	14,431	Resources Available	0

Expenditures:		Expenditures:		Expenditures:	
		Disbursements	4,407		
Total Expenditures	0	Total Expenditures	4,407	Total Expenditures	0
Cash Balance Dec 31	57,028	Cash Balance Dec 31	10,024	Cash Balance Dec 31	0
					<b>67,052</b>
					<b>67,052</b>

**\*\*Note: These two block figures should agree.**

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Deerfield**

will meet on August 6, 2019 at 6:00 PM at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	246,025	43.454	304,332	42.388	674,979	130,173	48.673
Debt Service					500		
Employee Benefits	122,762	45.052	131,500	45.625	147,500	101,086	37.797
Special Highway	134,643		102,500		76,113		
Machinery & Equipment	866		90,000		163,881		
Water Depreciation Reserve							
Sewer Pond Reserve			5,035				
Refuse Utility	26,384		49,000		80,444		
Storm Sewer Utility	652				99,852		
Water Utility	127,656		151,000		344,614		
Sewer Utility	32,097		55,000		58,422		
Non-Budgeted Funds-A	4,407						
Totals	695,492	88.506	888,367	88.013	1,646,305	231,259	86.470
Less: Transfers	60,000		60,000		60,500		
Net Expenditure	635,492		828,367		1,585,805		
Total Tax Levied	218,851		224,573		XXXXXXXXXXXX		
Assessed Valuation	2,472,573		2,551,442		2,674,424		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\* Tax rates are expressed in mills

**Suzanne Jackson**

City Official Title: City Clerk

City of Deerfield

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	133,200	49.805	4,112
Debt Service			0
Employee Benefits	98,059	36.665	3,027
			0
<b>TOTAL</b>	<b>231,259</b>	<b>86.471</b>	<b>7,139</b>

2019 July 1 Valuation: 2,674,424

Valuation Factor: 2,674.424

Neighborhood Revitalization Subj to Rebate: 82,567

Neighborhood Revitalization factor: 82.567

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

# PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas, Wednesday, July 17, 2019.)

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Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

**Suzanne Jackson**

City Official Title: City Clerk